

# “Making Room” Project List

The goal is to raise \$1,000,000 over 3 years. Costs are estimated in today’s dollars.

Section 1 (Phase 1)

- Parking (Mostly Gravel / Some Pavement)
- Technology for On-Site Worship Venues
- Loft Seating Improvements

---

Total Section 1 (Phase 1)	\$125,000
---------------------------	-----------

Section 1 (Phase 2)

- Parking
- Future High School Space
- Technology For Future Campus Sites

---

Total Section 1 (Phase 2)	\$500,000
---------------------------	-----------

Potential Section 2 Projects

- Open Up Welcome Center
- Open Up East Offices for Conversation Area
- Children’s Outdoor Play Area
- Children’s Indoor Play Area
- Children’s Natural Play Area
- Ball Fields in Back
- Acquire Land To East

---

Total Section 2 Projects	\$500,000
--------------------------	-----------

*Total projects projected in todays dollars = \$1.125M. Yes, total project cost does exceed pledge goal amount. We will be able to fund as many prioritized projects as “Making Room” Capital Campaign funds allow.*

**Here are some people numbers we are thankful for!**

<b>Counting People Because People Count!</b>		
	<u>This Year</u>	<u>Last Year</u>
People who Call Life Stream “Home Church”	1,620	1,313
Adults	844	707
Students and Children	776	606
Number of homes we are connected with	544	448
Guests – whom we followed up with	395	223
People who became members	26	30
People who were baptized	47	34
Children who were dedicated	27	21
People who experienced salvation	82	24

<b>Sunday Morning Worship Attendance</b>							
	<u>This Year</u>	<u>Previous Five Years</u>					
➤ Summer	818	745	622	500	341	282	(June – Aug.)
➤ Fall	TBD	892	763	603	409	325	(Sept. – Nov.)
➤ Winter	TBD	1,012	772	665	522	351	(Dec. – Feb.)
➤ Spring	TBD	952	853	729	560	357	(Mar. – May)
➤ <b>Average</b>	<b>TBD</b>	<b>907</b>	<b>753</b>	<b>631</b>	<b>458</b>	<b>330</b>	